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| **St Mary’s Catholic Primary School Sports PE (Sports Premium) Funding Report: 2018-2019**  **What is the Sports Premium?**  The Government is providing funding of £150 million per annum for academic years 2013/14, 2014/15, 2016/17, 2017/18 & 2018/19 to provide new, substantial primary school sport funding. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and sees money going directly to primary schools to spend on improving the quality of sport and PE for all their children. For 2018/2019 we anticipate funding of £17,000. The sport funding can only be spent on sport and PE provision in schools.  St Mary’s has determined that the funding must be used so that:   * All pupils benefit regardless of sporting ability * All children benefit from increased access to extra-curricular activities, either after school or lunchtime * That the children take part in extra-curricular activities that improve self confidence and teamwork * That staff have access to training and opportunities and continued professional development so that PE expertise remains in the school after funding has completed.   In the 2018/19 academic year, we intend to:   * Deliver effective professional development to staff in the core subjects of gymnastics and dance as well as athletics and games. * Promote PE and Sport for ALL pupils. * Release the PE lead for meetings for the school sports partnership programme. * Release teachers and TA’s for sporting events. * Take part in the Colyton Grammar School and Axe Valley Community College Schools Sports Partnership Programme that enables all children to participate in competitive sport as well as giving opportunities to gifted and talented children and children with additional needs. | | | | | |
| Area of Focus | Evidence | Action Plan | Effective Use of the Funding | Funding Breakdown | Impact |
| Improve the quality of gymnastics teaching across the school. | Employment/ record Emma Louise Prior coming into classes in the Spring Term.  Anne Harris from the CGS sports partnership delivering CPD in Gymnastics and Dance | Ensure professional learning opportunities are provided to up skill staff in the teaching of gymnastics. | Employing specialist gymnastics teacher Emma Louise Prior to come in to work alongside teachers in lessons to increase their subject knowledge in gymnastics. | £25 an hour. 6 weeks £600 | Teacher’s confidence in teaching gymnastics has improved.  Enhanced, inclusive curriculum provision in gymnastics lessons. |
| Growth in the range of sporting activities | Continue to take part in the Stockland Cross Country (4 races a year). For years 3-6.  Super Stars afterschool club for children who need to develop their physical fitness as well as develop running, jumping, throwing and catching skills, and flexibility, strength, control and balance. Also it is for children who may not ordinarily choose to take part in sporting extra-curricular activities.  Continue the running club before school.  Taekwondo lessons for children across the school and provision of an afterschool Taekwondo club for all children in KS2  More children taking part in the East Devon School’s partnership activities on offer.  Balanceability for children in Foundation  Rugby tots for children in Reception and KS1  Continue to run netball club for KS2 | Employ specialist gymnastics coach to increase subject knowledge and confidence. Axminster gymnastics club to run two after school sessions  Compete in Stockland Cross Country. Running club at school to support this event. Open to all.  Employ a Taekwondo coach to provide curriculum lessons for all children and an afterschool club open to all.  Purchase equipment needed to implement balancability.  Axe Vale Netball Club coach to run netball for children in KS2 in Autumn and spring. | Employing specialist gymnastics coach to work alongside new teachers to increase subject knowledge in delivering tennis lessons.  Transport to sporting events.  Payment of specialists to deliver curriculum and extra-curricular clubs  Purchase of balance bikes and CPD for foundation.  Axe Vale netball club to run an after school session in the autumn term. | Cost of coaches to Stockland Cross Country for three sessions.  Superstars Club  £15 hour  £150 for the term. £450 for the year.  Taekwondo coach £15 per hour.  £750 for the term. (10 sessions)  Axe Vale Netball Club to run a netball club £25 per hour. £250 for the term. Plus £250 for spring term  Balanceability £1503 | Improved standards.  Enhanced quality of delivery of activities. |
| Membership of The Axe Valley and Colyton Grammar School’s Sports Partnership Programme | Minutes of meetings  Attendance at PE Festivals | Commit to the Axe Valley and Colyton Grammar School’s Sports Partnership Programme run by Colyton Grammar School and Axe Valley Community College | Buying into the Axe Valley School’s Sports Partnership Programme.  Apply for the School Games Award.  Cost of supply cover for meetings and time out of class to plan the spending.  Cost of supply cover for TA’s taking children out of school hours to finals events. | CGS sports partnership = £2749  AVA sports partnership = £2779  Supply or cost of TA’s doing overtime in order to take children to afterschool events: 15 hours of TA pay at£15 an hour = £225  3 days of supply @ £180 a day =£540 | Increased pupil participation in competitive sport.  Improved pupil’s attitude to PE. |
| Increased participation in competitive school sport. | Calendar of Events and fixture lists.  School Games Gold Award  Inter-house competitions at the end of every half term.  Participation in the East Devon Kwik Cricket tournaments as well as the Axminster Kwik Cricket Tournament.  Stockland Cross Country competitions.  Further development of the sports leader role. | Continued participation in our School Sports Partnership Programme  Intra-house competitions to be run by our sports coach based on what they have been learning that term, supported by the sports leaders.  Compete in Stockland Cross Country.  Boys and girls compete in the East Devon Kwik Cricket Tournament.  Children continue to plan and lead interhouse events every half term. Mr Murnane to meet with them to develop this role further so there is increased pupil voice. | Paying for transport for festivals and fixtures. | £2500 | Increased pupil participation. |
| Extra Curricular | Promotion of active healthy lifestyles.  Fit For Life Festival  BHF skippathon ‘Jump Rope For Heart’ | The promotion of active healthy lifestyles.  Make Move Motivate participation for children who don’t normally participate in extra-curricular sports activities.  PE Academy Workshops for children working above the standard of the PE curriculum. | Training for playtime leaders to support children to introduce multi-activities at break and lunchtimes.  Display in the hall for the spring term encouraging a healthy lifestyle. Mr Murnane to meet with playtime leaders to plan activities to increase physical activity at lunchtime.  Children participate in dance workshops and food workshops to learn about keeping fit and eating healthily.  Gymnastics club for all children.  PE Academy Workshops x 3.  £30 for final activities day | £20 for food workshop.  £30 per child for the academy day = £150.  £500 for playtime equipment to replace broken items. | Positive attitudes to health and well being.  Children more active at playtime. |
| Increased fitness of children across the school. | Running track laid and children running every day.  Each class signed up to Go Noodle.  Each Class signed up to the heat map tool. | Implement a mile a day across the whole school.  All classes to complete a heat map to see where the children are active and where increased activity could be included for example Go Noodle. | Children being able to exercise in all weathers. | £12000  This year £3000 needs to be put aside. | Increased fitness of all children and improved concentration in curriculum lessons. |
| Robust PE Curriculum  Inclusive PE Curriculum | Curriculum plan  Long, medium and short term plans based on a combination of the Somerset Scheme and the Devon Scheme.  Festival for Life  SEND Ability Games  Leap into life implemented in the foundation stage so children are physically active and developing their skills every day.  CPD for teachers in gymnastics, dance and games by Anne Harris or Hannah Oxley our sports partnership leaders. | To use a robust PE curriculum.  More opportunities for alternative sports activities that are inclusive.  Children with additional needs attend the two SEND Ability games. | Implementing a PE curriculum that gives the teachers more guidance in the delivery of PE.  Play Leaders to organise and run a Fit 4 Life festival in the summer term and Jump Rope for Heart festival in the autumn term.  Resources | £1433.55 to buy resources to replace broken equipment. | Participation and enjoyment from all children. |

Total Expenditure = £17,159.55

We get given £16000 as well as £1260 (£10 per pupil) = £17260